

February 20, 2010
Keyport, New Jersey

Minutes of a Special Meeting of the Mayor and Council, held on the above date in the Council Chambers, Municipal Complex, 70 West Front Street, Keyport, N.J. pursuant to being called by the Mayor and Borough Council, notice on file with the Borough Clerk, forwarded to the Asbury Park Press, Courier, Independent, the Newark Star Ledger and Two River Times, and posted on the Bulletin Board in accordance with the Open Public Meetings Act, P.L. 1975, Ch. 231

Mayor Bergen called the meeting to order at 11:07 A.M. and Borough Clerk read the Sunshine Law Notice. The Pledge of Allegiance was said and there was a moment of silence.

ROLL CALL

On Roll Call the following were present: Councilmembers Gross, Sheridan, Kovacs, Mayor Bergen. Others Borough Administrator Ms. Wright. Absent: Councilmembers Sefcik, McPeck

BUDGET WORKSHOP

Mayor explained the budget document to Council for the benefit of the new Council. Sheet 3 is an overview of the different line items. Cap is 2 ½% of your budget. Some items are inside the cap, others are outside. Items more difficult to control are often outside the cap.

Sheet 4A – Revenues that we generate from the Senior Center Housing

Sheet 8 – Special line items of Revenue

Sheet 9A – DWI Grants, all the money from this grant supplies the overtime for the officers.

Mr. Kovacs asked about giving a 30 day grace period to those who have 2009 property taxes.

Sheet 12 – Appropriations

Started with Police Department, looked at Budget Request. Mayor stated he wants no specials used without approval from Mayor and/or Administrator.

In 2009 budget, not including cars or salaries, \$86,325 (represents other expenses) – Administrator has now budgeted \$76,000.

Spoke about the Fire Department Budget. Mayor had questions about how many sets of turnout gear we purchased yearly and how many we need.

Went back to Police Budget.

For the next meeting Mr. Sheridan would like a plan of what departments will be discussed: Police, A&E, collection of Taxes and General office items. Mayor would like a budget document with the numbers we do know plugged in.

PUBLIC COMMENT PORTION

No Public attended.

ADJOURNMENT

Motion to adjourn was made and carried with ayes by all present at 12:59 PM.